

Lamar Middle School  
Summer School Plan  
2009

Location: Lamar Middle School

Grades: 6<sup>th</sup> and 7<sup>th</sup> Grade

Eligibility: 6<sup>th</sup> and 7<sup>th</sup> grade students that failed math, writing, and/or reading TAKS, and students that failed science and/or history

Dates: June 10, 2009 – July 2, 2009 (15 Days)  
June 10, 11, 12, 15, 16, 17, 18, 22, 23, 24, 25, 29, 30  
July 1, 2

Hours: Session 1 – 8:30 AM – 10:30 AM  
Session 2 – 10:45 AM – 12:45 PM

Teachers: 1 – English  
1 – Math  
1 – Reading  
1 – History  
1 – Science  
(less, if not needed) Supplies: \$750

Secretary: 1 – Attendance/Receptionist

Administrator 1 – Discipline/Grades/Administrative Responsibilities

Cost: Teacher:  
\$25 per hour  
5 hours per day  
\$1875 per teacher x 5 teachers = \$9375

Secretary:  
\$12.50 per hour (17 days)  
5 hours per day  
\$1062.50

Administrator  
\$27 per hour  
5 hours per day  
\$2025

Total Cost: \$13,212

Note: This plan is dependent on the number of students that need to be served and the amount of Title I funds remaining at the end of the year.