

Travis Middle School
6th and 7th Grade
2009 Extended Year Program

Travis Middle School will offer extended year enrichment classes for sixth and seventh graders in the content areas of math, reading and science. Enrichment and remediation classes will focus on those students who have failed math/reading TAKS and are in danger of retention due to poor academic performance in these content areas.

The daily program will offer two sessions in three content areas with students assigned to classes based on their individual needs. The program is designed to serve 90-100 students. Thus, students will take two of the three offerings for a total of three hours of daily instruction with focus on cooperative learning activities including the integration of technology and labs.

Campus Travis Middle School
 1600 Finley Rd.
 Irving, Texas

Dates: June 9-July 1st
 (Four days per week)

Schedule: 8:00-11:30 am
 (Breakfast 7:45, Lunch 11:30)

Personnel: Three teachers per grade level; one each in the content areas
 of math, reading and science (total six teacher units).

 One (1) Coordinator

Budget: Six instructional units, \$9,000.00, one coordinator \$1,680.00,
 \$1,068.00 benefits.
 Total salaries, \$11,748.00.
 Instructional supplies, \$1,000.00

This funding is requested from Title I campus allocations.

Services will not require student transportation due to the program being offered at the home campus.