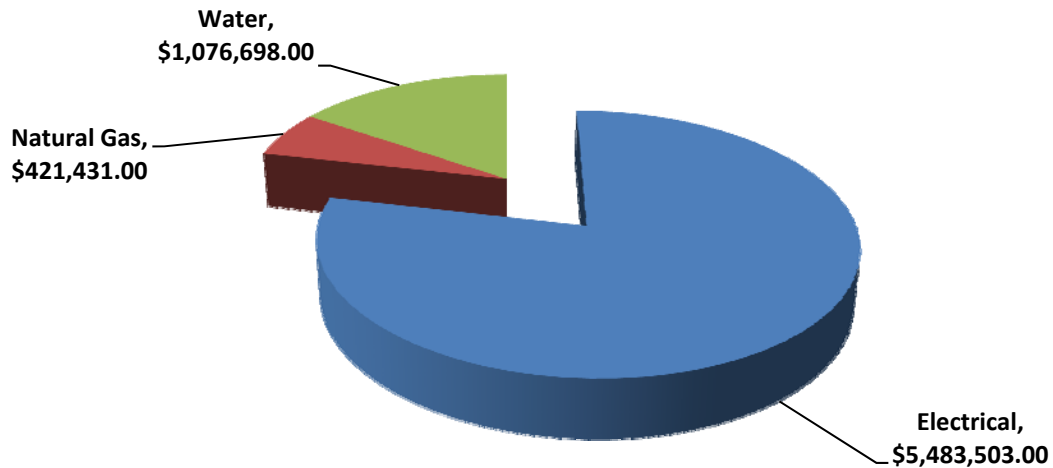


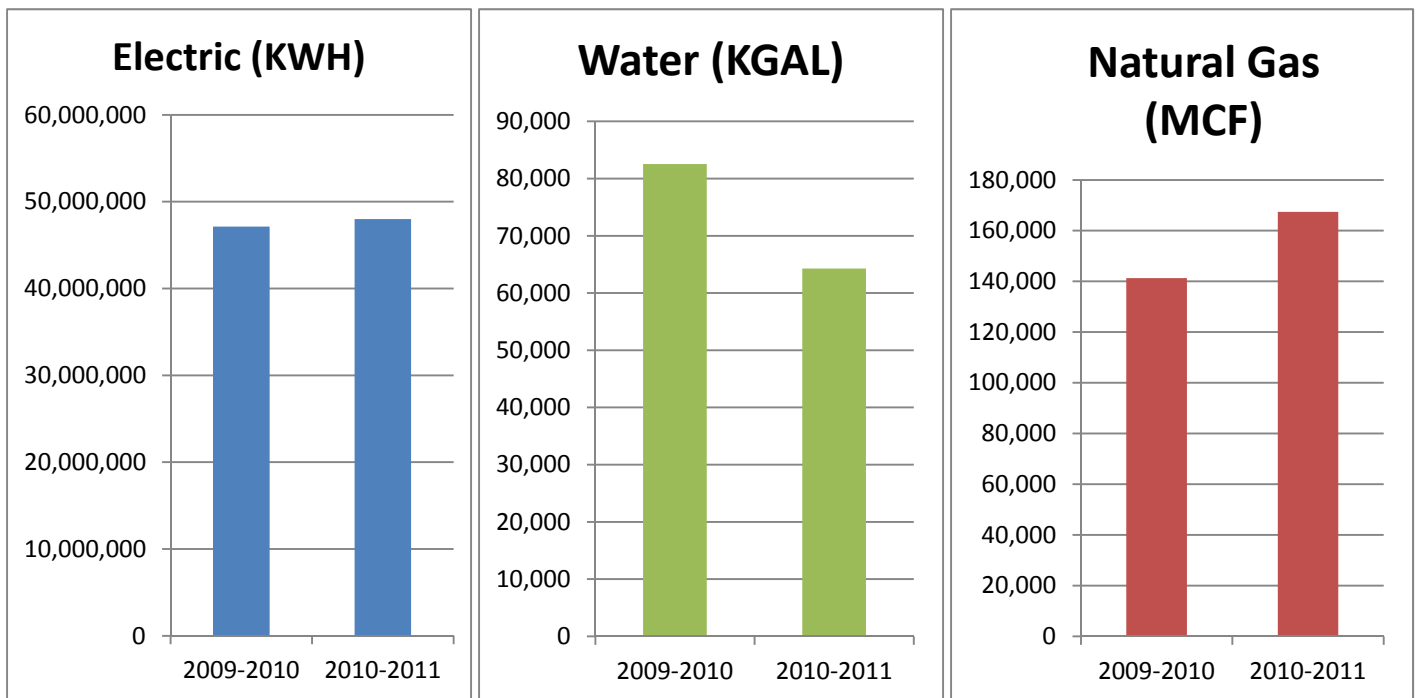
Irving ISD Energy Summary

September 2010 – August 2011

Electric (KWH)	47,988,973 KWH	\$ 5,483,503.00	78.54%
Water (KGAL)	167,401 KGAL	1,076,698.00	15.42%
Natural Gas (MCF)	64,297 MCF	421,431.00	6.04%
Total		\$6,981,632.00	100.00%



Comparing Usage for 2009-2010 to 2011-2012 (September – August)			
Year	Electrical	Water	Natural Gas
2009-2010	47,134,756 KWH	82,550 KGAL	141,316 MCF
2010-2011	47,988,973 KWH	64,297 KGAL	167,401 MCF



HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

Irving Independent School District

Energy Summary - September 2010 through August 2011

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (kGal)	Water Cost	Total Utility Cost
09/10	5,479,257	\$582,987	1,336	\$11,173	22,336	\$117,594	\$711,754
10/10	4,398,074	\$493,953	2,452	\$19,914	17,838	\$105,453	\$619,320
11/10	3,363,141	\$396,266	5,201	\$39,894	8,823	\$65,721	\$501,881
12/10	3,026,664	\$356,942	9,219	\$62,803	5,883	\$56,123	\$475,867
01/11	3,771,693	\$428,596	17,919	\$109,022	4,846	\$52,477	\$590,094
02/11	3,533,683	\$406,761	15,395	\$90,052	5,590	\$50,276	\$547,089
03/11	3,385,066	\$405,217	5,275	\$33,601	8,881	\$71,116	\$509,934
04/11	3,991,459	\$448,036	2,940	\$20,803	13,209	\$91,449	\$560,288
05/11	4,401,980	\$495,557	2,240	\$17,035	13,257	\$87,842	\$600,434
06/11	3,623,995	\$433,253	796	\$6,372	16,302	\$101,169	\$540,794
07/11	3,612,375	\$418,505	424	\$4,052	28,375	\$156,394	\$578,952
08/11	5,401,585	\$617,431	1,101	\$6,709	22,059	\$121,084	\$745,225
Annual Total	47,988,973	\$5,483,503	64,297	\$421,431	167,401	\$1,076,698	\$6,981,632