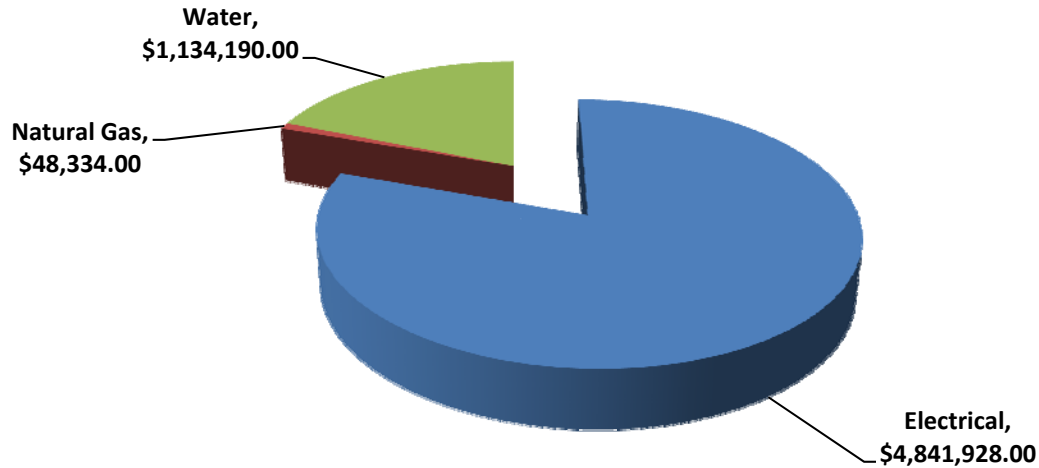


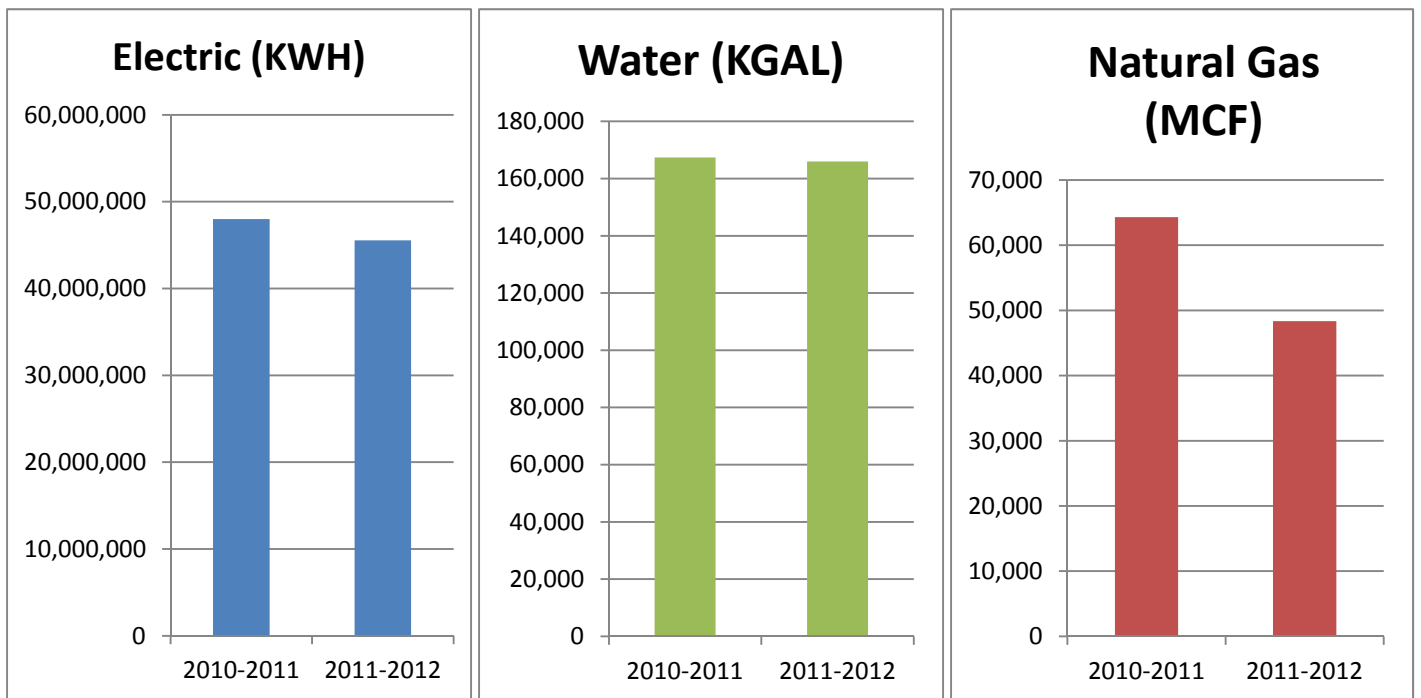
Irving ISD Energy Summary

September 2011 – August 2012

Electric (KWH)	45,545,374 KWH	\$ 4,841,928.00	77.17%
Water (KGAL)	166,004 KGAL	1,134,190.00	18.08%
Natural Gas (MCF)	48,334 MCF	48,334.00	4.76%
Total		\$ 6,274,714.00	100.00%



Comparing Usage for 2010-2011 to 2011-2012 (September – August)				
Year	Electrical	Water	Natural Gas	
2010-2011	47,988,973 KWH	167,401 KGAL	64,297 MCF	
2011-2012	45,545,374 KWH	166,004 KGAL	48,334 MCF	



HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

Irving Independent School District

Energy Summary - September 2011 through August 2012

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (kGal)	Water Cost	Total Utility Cost
09/11	5,179,168	\$586,793	1,581	\$12,937	23,219	\$130,173	\$729,903
10/11	4,396,611	\$509,871	2,514	\$19,317	19,986	\$124,037	\$653,224
11/11	3,405,320	\$407,668	4,978	\$34,195	14,840	\$100,302	\$542,165
12/11	3,118,982	\$361,315	10,033	\$63,850	6,139	\$63,321	\$488,486
01/12	3,314,875	\$370,092	10,727	\$65,115	4,611	\$56,753	\$491,960
02/12	3,386,656	\$327,339	8,308	\$44,680	6,121	\$58,287	\$430,306
03/12	3,313,398	\$341,923	3,923	\$21,754	7,895	\$67,513	\$431,190
04/12	3,911,658	\$376,825	2,128	\$11,690	10,383	\$78,163	\$466,678
05/12	4,621,246	\$450,306	1,518	\$8,049	12,797	\$90,476	\$548,831
06/12	3,235,013	\$342,492	860	\$5,198	15,072	\$100,483	\$448,173
07/12	3,225,109	\$324,631	870	\$5,638	20,273	\$123,482	\$453,752
08/12	4,437,339	\$442,674	894	\$6,172	24,666	\$141,201	\$590,046
Annual Total	45,545,374	\$4,841,928	48,334	\$298,596	166,004	\$1,134,190	\$6,274,714