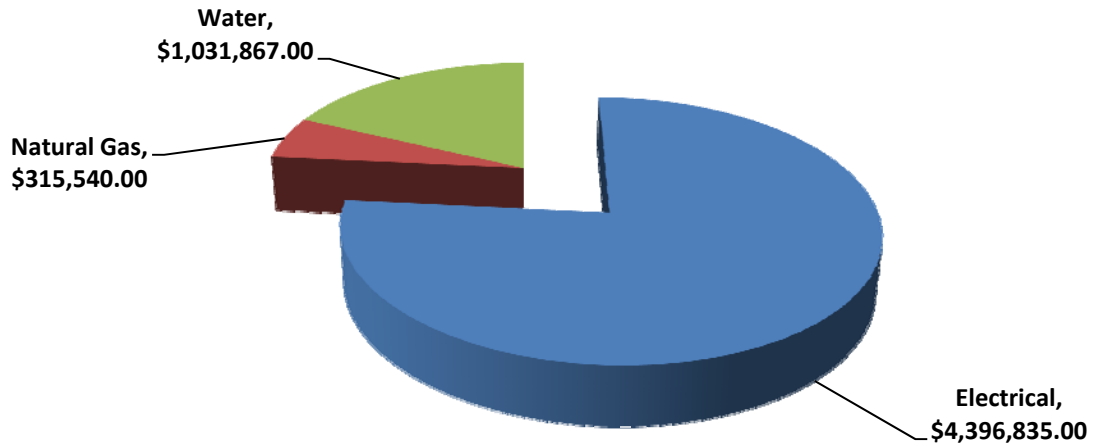


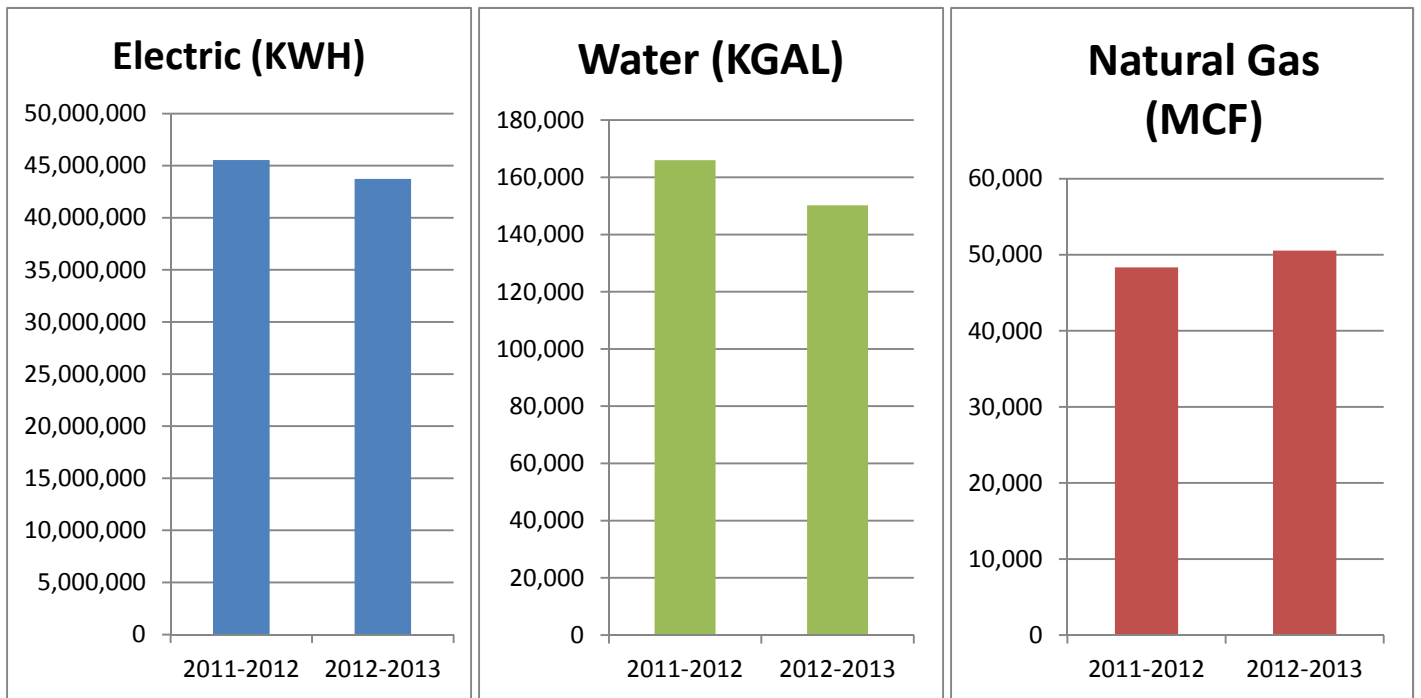
# Irving ISD Energy Summary

## September 2012 – August 2013

Electric (KWH)	43,734,621 KWH	\$ 4,396,835.00	76.54%
Water (KGAL)	150,222 KGAL	1,031,867.00	5.49%
Natural Gas	50,548 MCF	315,540.00	17.96%
<b>Total</b>		<b>\$ 5,744,242.00</b>	<b>100.00%</b>



<b>Comparing 2011-2012 to 2012-2013 (September – January)</b>			
Year	Electrical	Water	Natural Gas
2011-2012	45,545,374 KWH	166,004 KGAL	48,334 MCF
2012-2013	43,734,621 KWH	150,222 KGAL	50,548 MCF



### HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

UTILITIES: September 2011 - August 2012

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (kGal)	Water Cost	Total Utility Cost
09/11	5,179,168	\$586,793	1,581	\$12,937	23,219	\$130,173	\$729,903
10/11	4,396,611	\$509,871	2,514	\$19,317	19,986	\$124,037	\$653,224
11/11	3,405,320	\$407,668	4,978	\$34,195	14,840	\$100,302	\$542,165
12/11	3,118,982	\$361,315	10,033	\$63,850	6,139	\$63,321	\$488,486
01/12	3,314,875	\$370,092	10,727	\$65,115	4,611	\$56,753	\$491,960
02/12	3,386,656	\$327,339	8,308	\$44,680	6,121	\$58,287	\$430,306
03/12	3,313,398	\$341,923	3,923	\$21,754	7,895	\$67,513	\$431,190
04/12	3,911,658	\$376,825	2,128	\$11,690	10,383	\$78,163	\$466,678
05/12	4,621,246	\$450,306	1,518	\$8,049	12,797	\$90,476	\$548,831
06/12	3,235,013	\$342,492	860	\$5,198	15,072	\$100,483	\$448,173
07/12	3,225,109	\$324,631	870	\$5,638	20,273	\$123,482	\$453,752
08/12	4,437,339	\$442,674	894	\$6,172	24,666	\$141,201	\$590,046
Annual Total	45,545,374	\$4,841,928	48,334	\$298,596	166,004	\$1,134,190	\$6,274,714

UTILITIES: September 2012 - August 2013

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (kGal)	Water Cost	Total Utility Cost
09/12	4,953,800	\$480,881	1,465	\$9,823	23,264	\$135,574	\$626,279
10/12	4,294,586	\$432,280	2,672	\$17,781	17,184	\$99,380	\$549,441
11/12	3,317,895	\$337,768	4,169	\$29,191	10,237	\$76,139	\$443,098
12/12	3,324,392	\$333,203	8,071	\$50,494	7,977	\$68,186	\$451,882
01/13	3,300,229	\$329,677	10,621	\$62,406	5,936	\$59,147	\$451,230
02/13	2,987,770	\$293,283	8,108	\$46,884	5,895	\$56,365	\$396,532
03/13	2,919,298	\$295,679	6,643	\$38,019	8,249	\$71,366	\$405,064
04/13	3,421,255	\$356,385	4,453	\$27,454	11,099	\$74,388	\$458,228
05/13	3,912,311	\$403,463	2,291	\$15,443	14,157	\$92,557	\$511,463
06/13	3,406,809	\$351,006	893	\$7,250	13,152	\$92,082	\$450,338
07/13	3,183,822	\$319,857	506	\$4,707	16,491	\$103,897	\$428,461
08/13	4,712,456	\$463,352	656	\$6,088	16,581	\$102,786	\$572,227
Annual Total	43,734,621	\$4,396,835	50,548	\$315,540	150,222	\$1,031,867	\$5,744,243