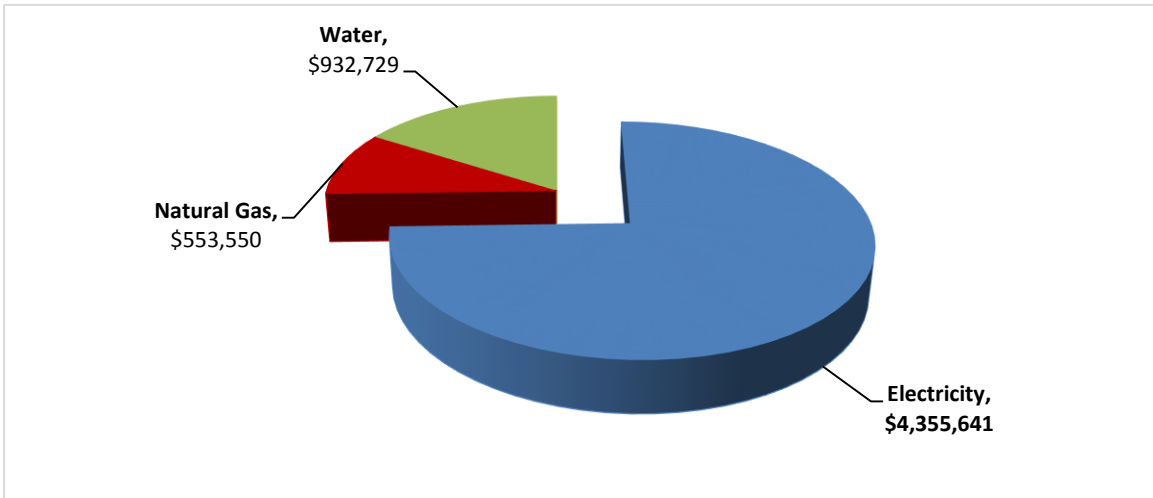


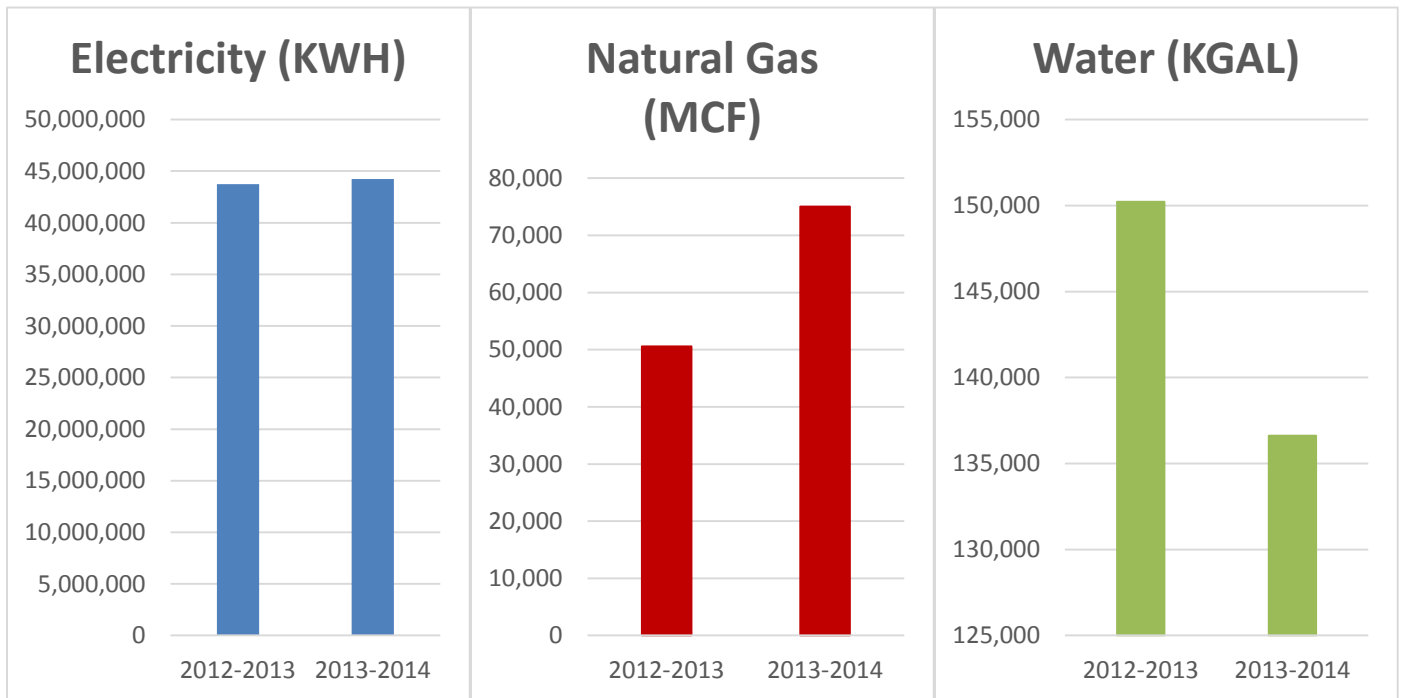
Irving ISD Energy Summary 2013-2014

September 2013 – August 2014

Electric (KWH)	44,253,211 KWH	\$4,355,641	74.56%
Natural Gas (MCF)	75,058 MCF	\$553,550	9.48%
Water (KGAL)	136,613 KGAL	\$932,729	15.97%
Total		\$5,841,920	100.00%



Comparing 2012-2013 to 2013-2014 (September 1 – August 31)			
Year	Electrical	Natural Gas	Water
2012-2013	43,734,621 KWH	50,548 MCF	150,222 KGAL
2013-2014	44,253,211 KWH	75,058 MCF	136,613 KGAL



HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

UTILITIES: September 2012 - August 2013

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (KGAL)	Water Cost	Total Utility Cost
September	4,953,800	\$480,881	1,465	\$9,823	23,264	\$135,574	\$626,279
October	4,294,586	\$432,280	2,672	\$17,781	17,184	\$99,380	\$549,441
November	3,317,895	\$337,768	4,169	\$29,191	10,237	\$76,139	\$443,098
December	3,324,392	\$333,203	8,071	\$50,494	7,977	\$68,186	\$451,882
January	3,300,229	\$329,677	10,621	\$62,406	5,936	\$59,147	\$451,230
February	2,987,770	\$293,283	8,108	\$46,884	5,895	\$56,365	\$396,532
March	2,919,298	\$295,679	6,643	\$38,019	8,249	\$71,366	\$405,064
April	3,421,255	\$356,385	4,453	\$27,454	11,099	\$74,388	\$458,228
May	3,912,311	\$403,463	2,291	\$15,443	14,157	\$92,557	\$511,463
June	3,406,809	\$351,006	893	\$7,250	13,152	\$92,082	\$450,338
July	3,183,822	\$319,857	506	\$4,707	16,491	\$103,897	\$428,461
August	4,712,456	\$463,352	656	\$6,088	16,581	\$102,786	\$572,227
Annual	43,734,621	\$4,396,835	50,548	\$315,540	150,222	\$1,031,867	\$5,744,243

UTILITIES: September 2013 - August 2014

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (KGAL)	Water Cost	Total Utility Cost
September	5,396,447	\$501,039	1,392	\$11,816	17,397	\$111,689	\$624,544
October	4,400,395	\$445,376	2,804	\$21,069	15,612	\$91,718	\$558,163
November	3,350,324	\$330,506	8,158	\$54,713	11,425	\$72,123	\$457,342
December	3,008,327	\$294,476	13,993	\$92,278	5,801	\$59,866	\$446,620
January	3,360,492	\$316,010	16,268	\$108,474	7,814	\$66,651	\$491,135
February	3,181,584	\$302,189	14,034	\$104,470	8,717	\$70,554	\$477,213
March	3,075,054	\$317,184	8,201	\$69,083	9,709	\$82,157	\$468,424
April	3,816,780	\$361,684	3,726	\$32,767	13,772	\$75,914	\$470,365
May	4,132,529	\$386,911	2,527	\$23,379	10,796	\$53,696	\$463,985
June	3,208,536	\$351,615	1,986	\$18,720	10,491	\$78,930	\$449,265
July	2,730,732	\$303,393	836	\$6,504	11,802	\$84,093	\$393,990
August	4,592,011	\$445,258	1,133	\$10,277	13,277	\$85,339	\$540,874
Annual	44,253,211	\$4,355,641	75,058	\$553,550	136,613	\$932,729	\$5,841,920