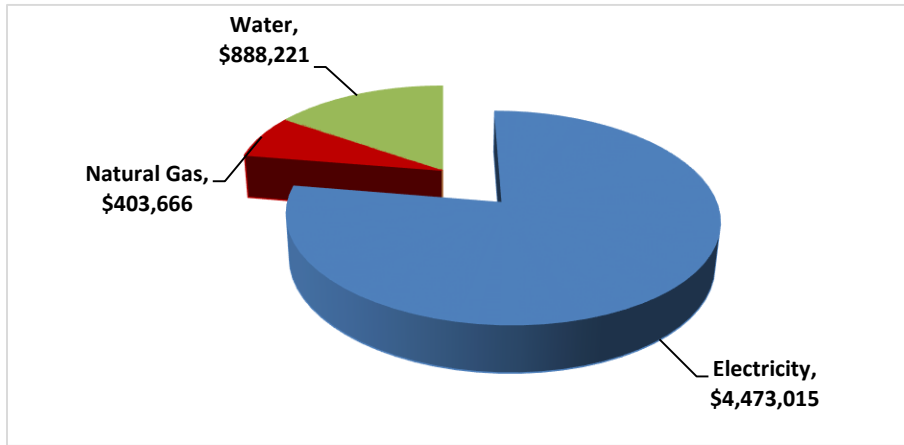


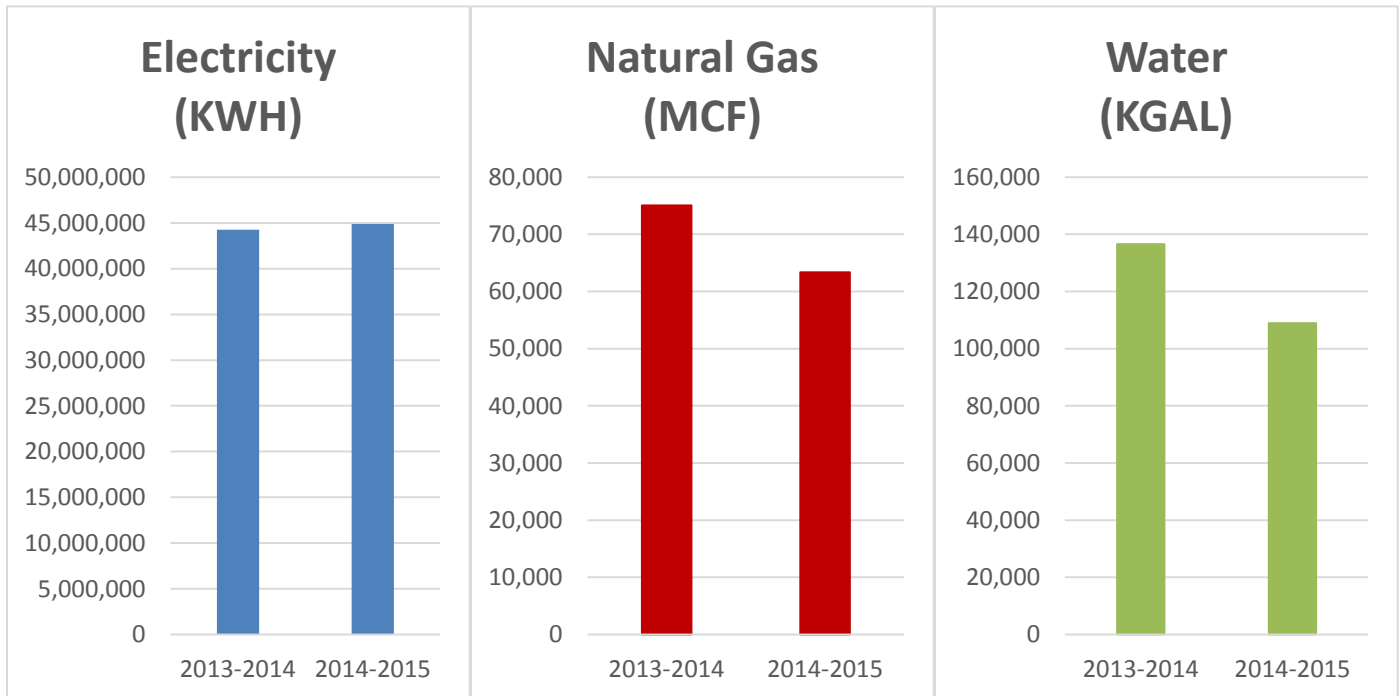
# Irving ISD Energy Summary 2014-2015

September 2014 – August 2015

Electric (KWH)	44,880,782 KWH	\$4,473,015	77.59%
Natural Gas (MCF)	63,344 MCF	\$403,666	7.00%
Water (KGAL)	108,987 KGAL	\$888,221	15.41%
Total		\$5,764,902	100.00%



Comparing 2013-2014 to 2014-2015 (September 1 – August 31)			
Year	Electrical	Natural Gas	Water
2013-2014	44,253,211 KWH	75,058 MCF	136,613 KGAL
2014-2015	44,880,782 KWH	63,344 MCF	108,987 KGAL



## HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

UTILITIES: September 2013 - August 2014

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (KGAL)	Water Cost	Total Utility Cost
September	5,396,447	\$501,039	1,392	\$11,816	17,397	\$111,689	\$624,544
October	4,400,395	\$445,376	2,804	\$21,069	15,612	\$91,718	\$558,163
November	3,350,324	\$330,506	8,158	\$54,713	11,425	\$72,123	\$457,342
December	3,008,327	\$294,476	13,993	\$92,278	5,801	\$59,866	\$446,620
January	3,360,492	\$316,010	16,268	\$108,474	7,814	\$66,651	\$491,135
February	3,181,584	\$302,189	14,034	\$104,470	8,717	\$70,554	\$477,213
March	3,075,054	\$317,184	8,201	\$69,083	9,709	\$82,157	\$468,424
April	3,816,780	\$361,684	3,726	\$32,767	13,772	\$75,914	\$470,365
May	4,132,529	\$386,911	2,527	\$23,379	10,796	\$53,696	\$463,985
June	3,208,536	\$351,615	1,986	\$18,720	10,491	\$78,930	\$449,265
July	2,730,732	\$303,393	836	\$6,504	11,802	\$84,093	\$393,990
August	4,592,011	\$445,258	1,133	\$10,277	13,277	\$85,339	\$540,874
Annual	44,253,211	\$4,355,641	75,058	\$553,550	136,613	\$932,729	\$5,841,920

UTILITIES: September 2014 - August 2015

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (kGal)	Water Cost	Total Utility Cost
September	5,126,960	\$491,992	1,904	\$17,589	14,876	\$96,166	\$605,747
October	4,470,370	\$443,878	3,308	\$27,884	12,690	\$86,496	\$558,258
November	3,397,632	\$347,081	6,925	\$53,475	7,780	\$69,746	\$470,301
December	3,048,212	\$303,524	9,307	\$70,561	4,915	\$54,492	\$428,577
January	3,234,655	\$310,601	12,456	\$84,594	5,593	\$57,966	\$453,162
February	3,169,887	\$308,733	12,710	\$65,451	4,908	\$55,888	\$430,071
March	3,399,164	\$346,503	8,239	\$38,637	4,924	\$54,585	\$439,725
April	3,717,841	\$358,923	2,659	\$14,711	7,376	\$64,412	\$438,045
May	4,223,646	\$413,481	2,281	\$12,210	7,834	\$70,219	\$495,910
June	3,220,000	\$341,018	1,927	\$12,076	8,105	\$71,035	\$424,129
July	3,079,170	\$338,882	1,017	\$3,616	11,675	\$87,143	\$429,641
August	4,793,245	\$468,399	611	\$2,862	18,311	\$120,074	\$591,334
Annual	44,880,782	\$4,473,015	63,344	\$403,666	108,987	\$888,221	\$5,764,902