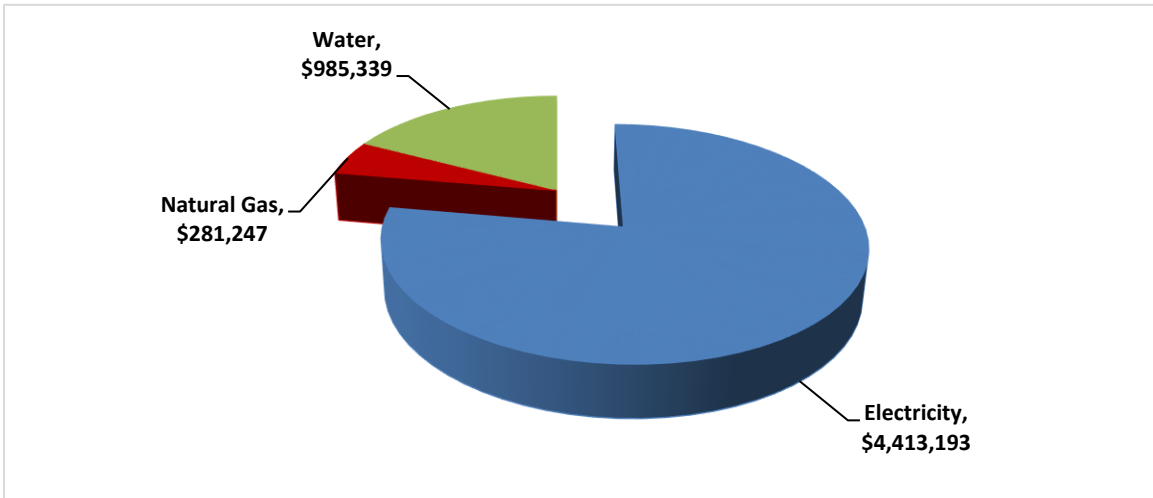


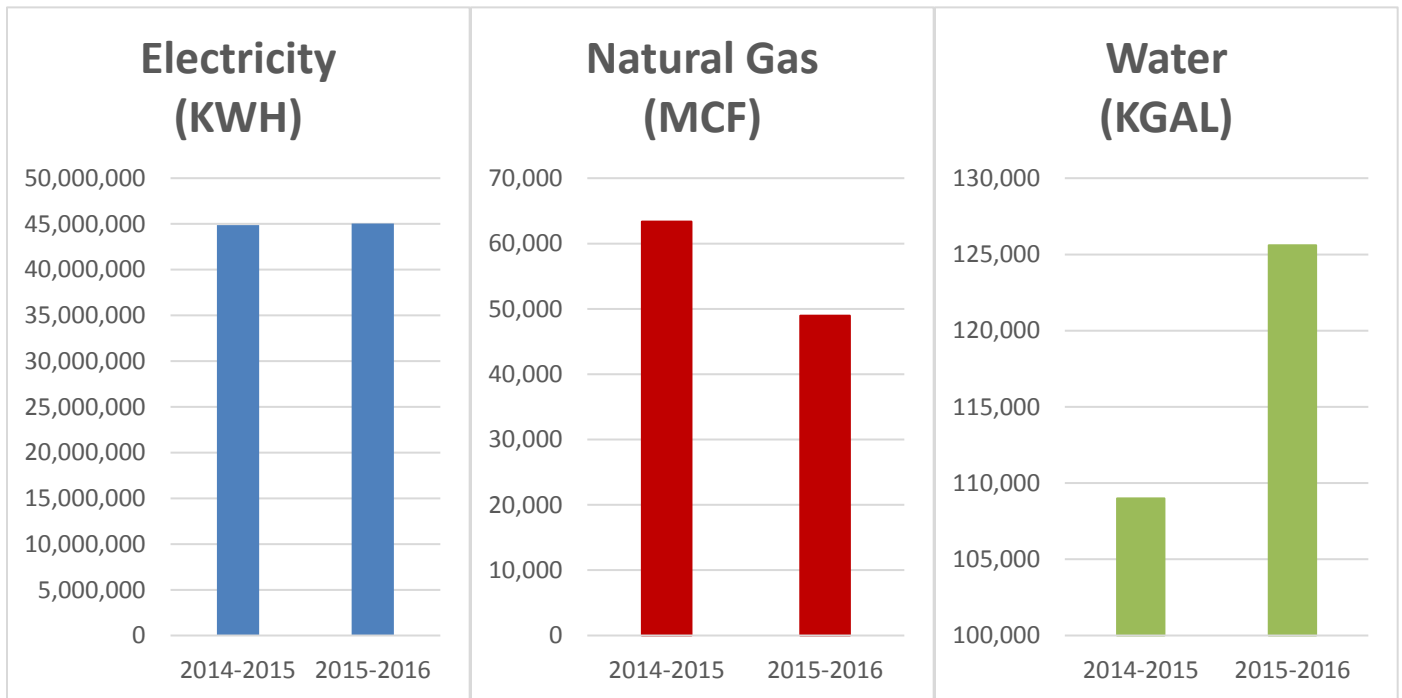
Irving ISD Energy Summary 2015-2016

September 2015 – August 2016

Electricity (KWH)	45,028,087 KWH	\$4,413,193	77.70%
Natural Gas (MCF)	48,957 MCF	\$281,247	4.95%
Water (KGAL)	125,606 KGAL	\$985,339	17.35%
Total		\$5,585,695	100.00%



Comparing 2014-2015 to 2015-2016 (September 1 – August 31)			
Year	Electricity	Natural Gas	Water
2014-2015	44,880,782 KWH	63,344 MCF	108,987 KGAL
2015-2016	45,028,087 KWH	48,957 MCF	125,606 KGAL



HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

UTILITIES: September 2014 - August 2015

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (KGAL)	Water Cost	Total Utility Cost
September	5,126,960	\$491,992	1,904	\$17,589	14,876	\$96,166	\$605,747
October	4,470,370	\$443,878	3,308	\$27,884	12,690	\$86,496	\$558,258
November	3,397,632	\$347,081	6,925	\$53,475	7,780	\$69,746	\$470,301
December	3,048,212	\$303,524	9,307	\$70,561	4,915	\$54,492	\$428,577
January	3,234,655	\$310,601	12,456	\$84,594	5,593	\$57,966	\$453,162
February	3,169,887	\$308,733	12,710	\$65,451	4,908	\$55,888	\$430,071
March	3,399,164	\$346,503	8,239	\$38,637	4,924	\$54,585	\$439,725
April	3,717,841	\$358,923	2,659	\$14,711	7,376	\$64,412	\$438,045
May	4,223,646	\$413,481	2,281	\$12,210	7,834	\$70,219	\$495,910
June	3,220,000	\$341,018	1,927	\$12,076	8,105	\$71,035	\$424,129
July	3,079,170	\$338,882	1,017	\$3,616	11,675	\$87,143	\$429,641
August	4,793,245	\$468,399	611	\$2,862	18,311	\$120,074	\$591,334
Annual	44,880,782	\$4,473,015	63,344	\$403,666	108,987	\$888,221	\$5,764,902

UTILITIES: September 2015 - August 2016

Date	Electricity (KWH)	Total Elec Cost	Natural Gas (MCF)	Natural Gas Cost	Water (KGAL)	Water Cost	Total Utility Cost
September	5,169,732	\$480,753	1,406	\$11,200	23,588	\$139,148	\$631,101
October	4,501,787	\$434,604	2,388	\$17,506	19,391	\$116,463	\$568,573
November	3,472,206	\$340,229	5,231	\$34,054	9,901	\$76,137	\$450,419
December	2,921,322	\$294,432	8,356	\$48,377	5,942	\$59,432	\$402,242
January	3,038,507	\$300,337	11,311	\$58,386	4,440	\$54,262	\$412,985
February	3,196,273	\$316,089	7,883	\$40,534	4,891	\$57,843	\$414,466
March	3,257,870	\$334,991	4,630	\$24,035	7,105	\$66,732	\$425,757
April	3,739,399	\$367,867	2,488	\$13,864	8,939	\$74,949	\$456,680
May	4,054,173	\$398,195	1,899	\$11,801	7,573	\$72,064	\$482,061
June	3,326,362	\$340,250	1,599	\$11,124	8,291	\$72,677	\$424,051
July	3,448,099	\$350,657	1,062	\$5,958	10,012	\$82,277	\$438,892
August	4,902,356	\$454,789	705	\$4,409	15,533	\$113,355	\$572,553
Annual	45,028,087	\$4,413,193	48,957	\$281,247	125,606	\$985,339	\$5,679,779