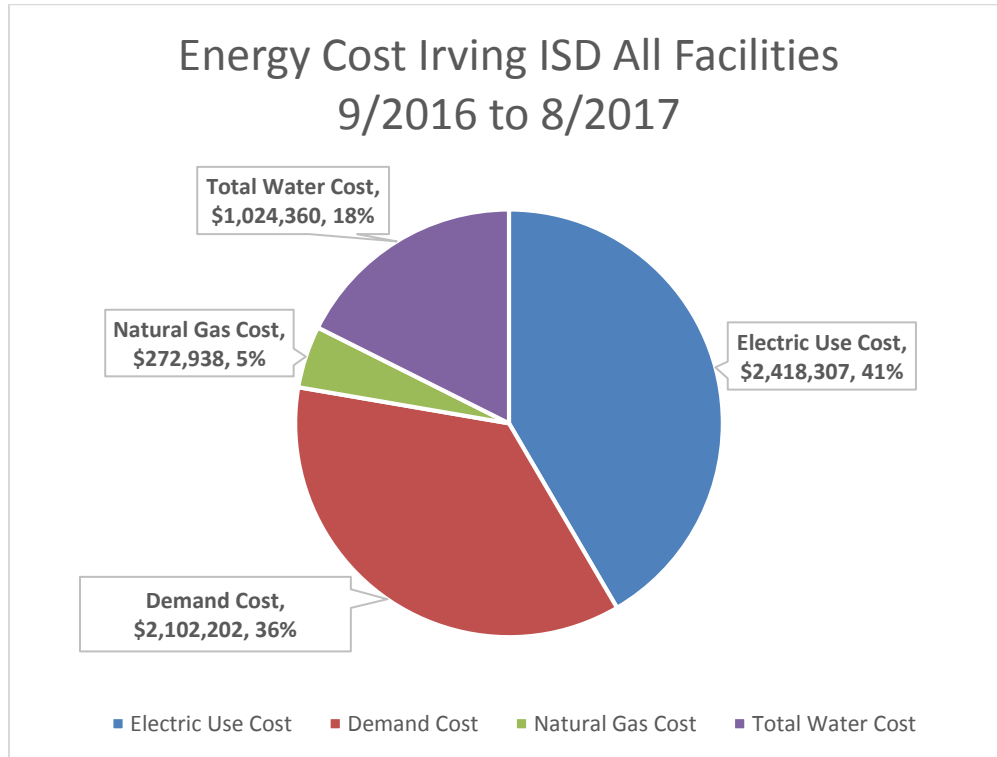


# Irving ISD Utility Summary: 2016-2017

September 2016 – August 2017

Electric Use	45,435,234 KWH	\$2,418,307	41.57%
Demand	21,625 KW	\$2,102,202	36.13%
Natural Gas	36,780 MCF	\$272,938	4.69%
Water	111,170 KGAL	\$1,024,360	17.61%
<b>Total Utilities</b>		<b>\$5,817,807</b>	<b>100.00%</b>



Year	Electric Use	Demand	Natural Gas	Water
2014-2015	44,880,782 KWH	22,026 KW	63,344 MCF	108,987 KGAL
2015-2016	44,903,087 KWH	22,192 KW	48,957 MCF	125,784 KGAL
2016-2017	45,435,234 KWH	21,625 KW	36,780 MCF	111,170 KGAL

Year	Electric Use Cost	Demand Cost	Natural Gas Cost	Water Cost	Utility Cost
2014-2015	\$2,403,009	\$2,069,451	\$403,665	\$888,211	\$5,764,886
2015-2016	\$2,413,349	\$1,999,294	\$281,244	\$985,329	\$5,679,761
2016-2017	\$2,418,307	\$2,102,202	\$272,938	\$1,024,360	\$5,821,797

## HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

# Irving ISD Utility Summary: 2016-2017

September 2016 – August 2017

Month	Electric Use	Demand	Natural Gas	Water
Sep-16	5,307,286 KWH	21,625 KW	1,442 MCF	15,166 KGAL
Oct-16	4,448,208 KWH	18,925 KW	1,879 MCF	12,126 KGAL
Nov-16	3,661,452 KWH	17,315 KW	3,650 MCF	9,933 KGAL
Dec-16	2,975,786 KWH	15,354 KW	5,470 MCF	6,381 KGAL
Jan-17	3,064,075 KWH	15,789 KW	7,911 MCF	5,827 KGAL
Feb-17	3,072,734 KWH	15,526 KW	5,829 MCF	6,883 KGAL
Mar-17	3,285,449 KWH	16,527 KW	3,104 MCF	8,890 KGAL
Apr-17	3,955,783 KWH	17,755 KW	2,217 MCF	10,520 KGAL
May-17	4,351,558 KWH	19,335 KW	2,527 MCF	10,178 KGAL
Jun-17	3,290,420 KWH	19,558 KW	1,245 MCF	7,937 KGAL
Jul-17	3,266,173 KWH	20,114 KW	676 MCF	6,834 KGAL
Aug-17	4,756,312 KWH	21,279 KW	829 MCF	10,495 KGAL
<b>2016-2017</b>	<b>45,435,234 KWH</b>	<b>21,625 KW</b>	<b>36,780 MCF</b>	<b>111,170 KGAL</b>

Month	Electric Use Cost	Demand Cost	Natural Gas Cost	Water Cost	Utility Cost
Sep-16	\$285,017	\$217,912	\$12,601	\$106,824	\$622,402
Oct-16	\$240,710	\$204,547	\$16,254	\$94,848	\$557,322
Nov-16	\$195,938	\$165,850	\$28,812	\$83,579	\$476,172
Dec-16	\$159,864	\$143,346	\$41,808	\$70,582	\$416,587
Jan-17	\$163,771	\$152,778	\$58,740	\$70,509	\$445,798
Feb-17	\$164,465	\$145,150	\$40,659	\$71,637	\$421,910
Mar-17	\$175,563	\$163,043	\$21,078	\$84,218	\$443,903
Apr-17	\$205,117	\$166,032	\$15,392	\$93,975	\$480,517
May-17	\$221,356	\$191,332	\$16,329	\$76,482	\$505,499
Jun-17	\$177,915	\$175,595	\$9,526	\$84,115	\$447,151
Jul-17	\$174,560	\$170,033	\$4,815	\$87,851	\$437,260
Aug-17	\$254,031	\$206,584	\$6,922	\$99,739	\$567,277
<b>2016-2017</b>	<b>\$2,418,307</b>	<b>\$2,102,202</b>	<b>\$272,938</b>	<b>\$1,024,360</b>	<b>\$5,821,797</b>

## HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.