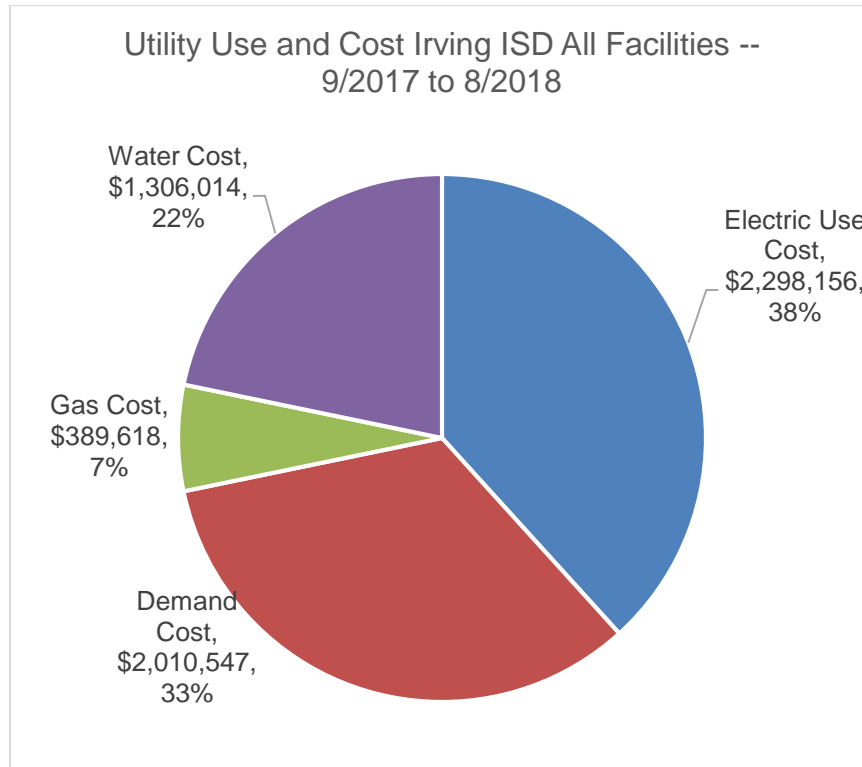


Irving ISD Utility Summary: 2017-2018

September 2017 – August 2018

Electric Use	45,120,016	KWH	\$2,298,156	38.27%
Demand	21,447	KW	\$2,010,547	33.48%
Natural Gas	55,836	MCF	\$389,618	6.49%
Water	140,440	KGAL	\$1,306,014	21.75%
Total Utilities			\$6,004,606	100.00%



Year	Electric Use	Demand	Natural Gas	Water
2014-2015	44,880,782 KWH	22,026 KW	63,344 MCF	108,987 KGAL
2015-2016	44,903,087 KWH	22,192 KW	48,957 MCF	125,784 KGAL
2016-2017	45,435,234 KWH	21,625 KW	36,780 MCF	111,170 KGAL
2017-2018	45,120,016 KWH	21,447 KW	55,836 MCF	140,440 KGAL

Year	Electric Use Cost	Demand Cost	Natural Gas Cost	Water Cost	Utility Cost
2014-2015	\$2,403,009	\$2,069,451	\$403,665	\$888,211	\$5,764,886
2015-2016	\$2,413,349	\$1,999,294	\$281,244	\$985,329	\$5,679,761
2016-2017	\$2,418,307	\$2,102,202	\$272,938	\$1,024,360	\$5,821,797
2017-2018	\$2,298,156	\$2,010,547	\$389,618	\$1,306,014	\$6,004,606

HB 3693 80th Legislature

School districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible Internet website with an interface designed for ease of navigation.

Irving ISD Utility Summary: 2017-2018

September 2017 – August 2018

Month	Electric Use	Demand	Natural Gas	Water
Sep-17	4,940,320 KWH	21,447 KW	1,354 MCF	12,734 KGAL
Oct-17	4,270,520 KWH	19,504 KW	2,687 MCF	19,739 KGAL
Nov-17	3,307,196 KWH	15,397 KW	3,578 MCF	11,336 KGAL
Dec-17	3,021,933 KWH	11,033 KW	8,404 MCF	5,829 KGAL
Jan-18	2,963,199 KWH	10,563 KW	13,808 MCF	5,744 KGAL
Feb-18	3,012,025 KWH	10,591 KW	10,577 MCF	6,161 KGAL
Mar-18	3,137,362 KWH	11,487 KW	6,889 MCF	10,387 KGAL
Apr-18	3,606,261 KWH	16,764 KW	3,574 MCF	10,072 KGAL
May-18	4,406,808 KWH	19,955 KW	1,796 MCF	12,769 KGAL
Jun-18	4,118,744 KWH	19,614 KW	963 MCF	13,881 KGAL
Jul-18	3,387,644 KWH	19,021 KW	977 MCF	15,809 KGAL
Aug-18	4,948,003 KWH	20,043 KW	1,231 MCF	15,977 KGAL
2017-2018	45,120,016 KWH	21,447 KW	55,836 MCF	140,440 KGAL

Month	Electric Use Cost	Demand Cost	Natural Gas Cost	Water Cost	Utility Cost
Sep-17	\$263,771	\$201,541	\$12,222	\$109,157	\$586,691
Oct-17	\$230,708	\$206,535	\$21,536	\$153,517	\$612,296
Nov-17	\$177,664	\$161,471	\$29,747	\$107,504	\$476,499
Dec-17	\$156,758	\$150,844	\$71,667	\$77,557	\$456,984
Jan-18	\$169,092	\$137,702	\$103,547	\$75,929	\$486,269
Feb-18	\$160,918	\$136,949	\$72,770	\$74,708	\$445,344
Mar-18	\$167,732	\$157,244	\$36,805	\$105,402	\$467,183
Apr-18	\$194,356	\$161,919	\$22,519	\$98,872	\$477,665
May-18	\$225,609	\$191,638	\$7,552	\$112,235	\$537,034
Jun-18	\$187,525	\$183,793	\$4,364	\$121,866	\$497,549
Jul-18	\$161,935	\$126,079	\$3,076	\$135,602	\$426,691
Aug-18	\$202,089	\$194,831	\$3,813	\$133,666	\$534,399
2017-2018	\$2,298,156	\$2,010,547	\$389,618	\$1,306,014	\$6,004,606

HB 3693 80th Legislature

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