Budg	get S	ummar	y Repor	t for
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**IRVING ISD** 

	2019-2020 4	Budget Sur			2020-2021 "Pro	nosed" Bu	tenh	
	2019-2020 Actual Budget				2020-2021 "Pr		Aggregrate Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction		CAPONAIGUES	Experiences	Instruction		Experiences	Experiatures	
11	Instruction	\$205,376,783	\$6,123	11	Instruction	\$203,084,927	\$6,1	
	Instructional				Instructional			
	Resources, Media				Resources, Media			
12	Services	\$6,141,362	\$183	12	Services	\$5,540,206	\$16	
	Curriculum							
	Development &				Curriculum			
13	Staff	******	£100	13	Development & Staff Development	\$5,892,229	\$17	
15	Development Payment to	\$6,659,221	\$199	13	Development	\$3,032,223		
	Juvenile Justice				Payment to Juvenile			
95	AEP	\$190,000	\$6	95	Justice AEP	\$190,000	5	
	Total:	\$218,367,366			Total:	\$214,707,362	\$6,50	
Instructional				Instructional				
Support				Support		- Company		
	Instructional				Instructional			
21	Leadership	\$6,233,857	\$186	21	Leadership	\$6,453,138	\$19	
23	School	821 000 120	\$653	23	School Leadership	\$21,026,426	\$63	
23	Leadership Guidance &	\$21,900,138	\$693	23	Guidance &	\$21,020,420	\$03	
	Counseling,				Counseling,			
31	Evaluation	\$16,474,173	\$491	31	Evaluation	\$16,450,959	\$49	
	Social Work							
32	Services	\$1,619,190		32	Social Work Services	\$1,349,337	\$4	
33	Health Services	\$3,669,664	\$109	33	Health Services	\$3,532,110	\$10	
	Co-curricular/				Co autorio in c			
	Extra-curricular				Co-curricular/ Extra-	** ***		
36	Activities	\$7,166,641		36	curricular Activities	\$6,208,812	the second se	
	Total	\$57,063,663	\$1,701	-	Total	\$55,020,782	\$1,66	
Central				Central				
Administration				Administration				
	General				General			
41	Administration	\$9,694,079	\$289	41	Administration	\$9,664,633	\$29	
District				District				
Operations				Operations				
	Plant				Plant Maintenance &			
24	Maintenance &	£20 002 442	\$859	51	Operations	\$30,920,690	\$93	
51	Operations Security and	\$28,802,413	\$003	51	Security and	\$30,820,650	33.	
52	Monitoring	\$4,764,480	\$142	52	Monitoring	\$4,217,236	\$1:	
53	Data Processing	\$10,854,537	\$324	53	Data Processing	\$14,004,714		
	Student				Student			
34	Transportation	\$12,363,936	\$369	34	Transportation	\$12,619,862	\$31	
35	Food Services	\$24,897,869	\$742	35	Food Services	\$18,718,983	\$50	
	Total:	\$81,683,235	\$2,435		Total:	\$80,481,485	\$2,4	
						1		
Debt Service				Debt Service	D.110			
71	Debt Service	\$52,004,682	\$1,550	71	Debt Service	\$45,579,600	\$1,3	
Other				Other				
Juler	Community			Outer				
61	Service	\$1,073,189	\$32	61	Community Service	\$533,645	5	
	Facilities	\$1,010,100	402		Contracting Solvide			
	Acquisition and				Facilities Acquisition			
81	Construction	\$7,138,391	\$213	81	and Construction	\$2,164,138	\$1	
	Sector Sector Sector							
	Contracted				Contracted			
	Instructional				Instructional			
	Services Between				Services Between			
91	Public schools	\$0	\$0	91	Public schools	\$0		
	Incremental Cost				Incremental Cost			
	Associated with				Associated with			
02	Chapter 41			92	Chapter 41 School Districts	\$0		
92	School Districts Payments to	\$0	\$0	92	Payments to Fiscal	\$0		
	Fiscal Agents for				Agents for Shared			
	Shared Service				Service			
93	Arrangements	sc	\$0	93	Arrangements	\$0		
	Payments to Tax				Payments to Tax			
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0		
			No. of Concession, Name					
	Inter-government							
	charges not				Inter-government			
	Defined in Other				charges not Defined			
99	codes	\$625,457	Contraction of the local division of the loc	99	in Other codes	\$625,457		
	Total:	\$8,837,037	\$263		Total:	\$3,323,240	\$10	